

RESOLUTION NO. 2310-24

A RESOLUTION OF THE COMMISSION OF PUBLIC UTILITY DISTRICT NO. 1 OF SKAGIT COUNTY, WASHINGTON, PROVIDING FOR THE ESTABLISHMENT OF WATER RATES, FEES, CHARGES AND DEPOSITS.

WHEREAS, it is deemed essential to the health, safety and growth of the communities served by the Public Utility District No. 1 of Skagit County (District) that a systematic program of renewals, replacements, and betterment of the water facilities be continued in order to assure an adequate, safe, dependable water supply for all purposes, including fire protection; and

WHEREAS, normal inflation, systematic and public works driven replacements, and regulatory requirements have caused an increase in the operating and system improvement expense of this water utility; and

WHEREAS, the present rate schedule does not create sufficient water revenue to meet the above-mentioned needs; and

WHEREAS, unless otherwise rescinded by the Board of Commissioners, all water rates levied shall be adjusted each January 1st by the Consumer Price Index. The inflationary factor shall be calculated using the Consumer Price Index, All Urban Consumers (CPI-U) Seattle-Tacoma-Bellevue, calculated upon the 12-month period from October to October of the prior year.

NOW THEREFORE, BE IT RESOLVED: that the Water Policy Manual's Appendix A, Rates, Fees, Charges and Deposit shall be updated by this Resolution and that all usage on bills received January 1, 2025, or thereafter, shall be calculated using the following rate schedules:

1. Table A-1 Monthly Basic Fixed Charge:

Meter Size	Effective 1/1/2025
5/8-inch	\$ 41.33
3/4-inch	\$ 41.33
1-inch	\$ 68.82
1 1/2-inch	\$ 137.24
2-inch	\$ 219.18
3-inch	\$ 410.91
4-inch	\$ 684.23
6-inch	\$ 1,368.52
8-inch	\$ 2,189.29

- Total rate includes the sum of Table A-1 and Table A-2 below.

2. Table A-2 Consumption Charges:

Single Family & Individual Metered Duplexes	Effective 1/1/2025
0 - 3 ccf	\$ 4.32
4 - 100 ccf	\$ 6.78
101 - Excess	\$ 4.81
All Others: Except those in Table A-3 and A-5	
0 - 3 ccf	\$ 6.78
4 - 100 ccf	\$ 6.78
101 - Excess	\$ 4.81
Agriculture	\$ 4.10

- Agriculture accounts will be determined by the District before service is provided.
- These rates apply to all customers except fire systems, hydrant charges, Potlatch water system, and wholesale/contract customers.
- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet equals 748 gallons.

3. **Table A-3 Monthly Basic Charges-Private Fire Systems** (Automatic Sprinkler Equipment)

A. A monthly charge for standby service for automatic sprinkler equipment connected to the water system, shall be calculated per inch of nominal pipe diameter (as listed below) of the customers pipe at the point that such pipe connects to the District-owned facilities.

Private Fire System Base Upon Size	Effective 1/1/2025
1-inch	\$ 6.64
2-inch	\$ 13.06
3-inch	\$ 19.76
4-inch	\$ 26.21
6-inch	\$ 39.33
8-inch	\$ 52.48
10-inch	\$ 65.73
12-inch	\$ 78.68

B. Privately-owned fire protection facilities other than automatic sprinkler systems will be subject to a charge for standby water for fire protection as listed below per month.

Other than automatic sprinkler	Effective 1/1/2025
Privately Owned Fire System	\$ 65.60

4. **Table A-4 Fire Hydrant Use Charges:**

Fire Hydrant Use Charge	Effective 1/1/2025
Monthly Basic Charge	\$ 125.00
0 - 3 ccf	\$ 6.78
4 - 100 ccf	\$ 6.78
101 - Excess	\$ 4.81
Agriculture	\$ 4.10

5. **Table A-5 Potlatch Water System Charges**

Potlatch	Effective 1/1/2025
Monthly Basic Charge	\$ 140.32
Monthly Consumption per ccf	\$ 23.78

6. **Table A-6 System Development Fees Summary – 5/8 to 10-inch Meters**

Meter Size	Effective 1/1/2025
5/8-inch	\$5,745
3/4-inch	\$8,620
1-inch	\$14,365
1 1/2-inch	\$28,725
2-inch	\$45,960
3-inch	\$91,920
4-inch	\$143,625
6-inch	\$287,250
8-inch	\$459,600
10-inch	\$660,675

- SDF are based upon the cost of a 5/8-inch meter (\$5,745 x meter capacity weighting factor). The weighting factor is based upon the safe maximum operating capacity for displacement and compound water meters as identified in the American Water Works Association C-700 and C-702 standards.
- Satellite Systems that are not anticipated to connect to the Judy Reservoir System or conveyed water via the District’s Water Supply Agreement with the City of Anacortes, shall be subject to only the “General Plant” portion of the System Development Fee structure, providing required criteria has been met for obtaining water services.

7. **Table A-7 Bulk Water Fill Station Use Charges**

Bulk Water	Effective 1/1/2025
One Time Set Up Fee	\$ 30.00
Per use ccf	\$ 4.81

8. **Table A-8 Installation Charges:**

Connection Charge	Meter Size	Effective 1/1/2025
Type One	5/8-inch	\$5,575
Type One	¾-inch	\$5,600
Type One	1-inch	\$5,780
Type Two	5/8-inch	\$2,210
Type Two	¾-inch	\$2,295
Type Two	1-inch	\$2,455
Type Three	5/8-inch	\$500
Type Three	¾-inch	\$540
Type Three	1-inch	\$695
Type Four	Varies	Part of water main extension cost
Type Six	5/8-inch	\$12,935
Type Six	¾-inch	\$13,275
Type Six	1-inch	\$13,450

Renewal of Service (meter only) within one-year	5/8, ¾ & 1-inch	Turn on/Reconnection Fee
Renewal of Service (meter only) after one-year	5/8, ¾ & 1-inch	Type Three Charge
Renewal of Service (complete Service)	5/8, ¾ & 1-inch	Time & Materials, not to Exceed Type One Installation Charge
Renewal of Service (complete Service)	Larger than 1-inch	Time & Materials
Type one, Two, Three, Four, & Six	1½ inch and Larger	Time & Materials

9. **Table A-9 Miscellaneous Charges:**

1	New Account Service Activation Charge.	\$25.00
2	Deduct Meter – Monthly Basic Fixed Charge.	\$3.00
3	Financial Instrument Charge (NSF, ACH return, closed account, etc.).	\$35.00
4	Disconnection Service Fee (8 a.m. to 4 p.m., M-F, excluding Holidays)	\$80.00
5	Disconnection Service Fee (After 4 p.m., weekends & Holidays).	\$300.00
6	Late Fee – A late fee of \$10 or 1% per month, whichever is greater. Applied to unpaid balances 14 calendar days beyond bill due date.	\$10 or 1%
7	Reactivation of abandoned service, Type I.	Type I Charge
8	Reactivation of abandoned services larger than 1”, plus all associated service charges, fees, permits, & expenses from other local, state, or federal agencies.	Actual Cost
19	Water Service Installation Involving Connection to a Water Pipeline Larger than 18”, or Any Concrete Cylinder Water Pipeline.	Actual Cost
10	Temporary Connection charge (Installation /Removal).	Actual Cost
11	Crew/Serviceman Standby (Customer Request).	Actual Cost
12	Damage from Addition of New Equipment.	Actual Cost
13	Damage to District Property.	Actual Cost
14	Unauthorized Use Fee.	\$200.00
15	Meter Yoke Replacement Charge.	\$300.00
16	Satellite System Compliance Inspection Charge.	Actual Cost
17	Satellite System Water Quality Testing Charge.	Actual Cost

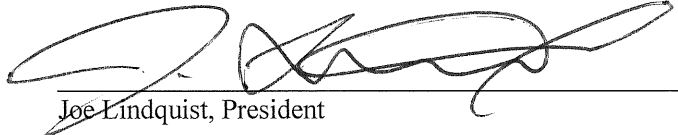
- The General Manager or Customer Service Department employees are authorized, at their discretion, to reverse or reduce specific charges on an account, provided that the account has had no charge reversals or reductions, late payment, or finance fee charges within the previous twelve-months.

10. **Table A-10 Service Deposits:**

<u>Meter Size</u>	<u>Deposit Amount</u>
Residential: 5/8-inch or 3/4-inch	\$225
Residential: 1-inch	\$350
Residential: Greater than 1-inch	\$400
Hydrant Meter	\$950.00

- Deposits for commercial and larger metered service deposits are to be calculated based on two times the two-month average billing as determined from time to time when water rates are adjusted or increased or when customer applies for service. In unusual or exceptional cases, where management deems it necessary in order to adequately protect the District, the District may exceed the amounts indicated.

ADOPTED by the Commission of Public Utility District No. 1 of Skagit County, Washington, at a regular meeting held this the 10th day of December 2024.

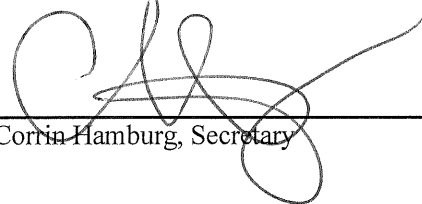


Joe Lindquist, President



Andrew Miller, Vice President

ATTEST



Corrin Hamburg, Secretary