

Appendix A

Rates, Fees, Charges and Deposits

Table A-1		
Monthly Basic Fixed Charge		
Meter Size	Current	Effective 02/01/16
5/8-inch	\$ 21.10	\$ 22.80
¾-inch	21.10	22.80
1-inch	35.20	38.00
1 ½-inch	70.15	75.75
2-inch	112.10	121.05
3-inch	210.10	226.90
4-inch	349.90	377.90
6-inch	699.75	755.75
8-inch	1,119.50	1,209.05

Notes:

- Total rate includes the sum of Table A-1 (as applicable) and Table A-2 below.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3, A-4, and A-5.

Table A-2		
Consumption Charges		
	Current	Effective 02/01/16
Single Family & Duplex with Individual Meters		
0-3 ccf	\$2.33	\$2.52 per ccf
4-100 ccf	3.66	3.95 per ccf
101-Excess	2.14	2.31 per ccf
All Others: Except those described in Tables A-3 and A-5		
0-3 ccf	\$3.66	\$3.95 per ccf
4-100 ccf	3.66	3.95 per ccf
101-Excess	2.14	2.31 per ccf
All Others: Except those described in Tables A-3	\$1.25/month	\$2.00/month
Infrastructure Improvement		

Notes:

- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet (1 ccf) equals 748 gallons.
- Total rate includes the sum of Table A-1 (as applicable) and Table A-2.
- These rates apply to all customers except: A) those described in Section 4.1.2 (Wholesale or Special Contract Customers) of the main document; and B) those described in Tables A-3 and A-5.
- Infrastructure Improvement charge implemented 01/01/13.

**Table A-3
Monthly Basic Charges-Private Fire Systems
(Automatic Sprinkler Equipment)**

Private Fire System Based Upon Inch Size	Current	Effective 02/01/16
1-inch	\$ 3.55	\$ 3.85
2-inch	7.10	7.65
3-inch	10.70	11.55
4-inch	14.15	15.30
6-inch	21.30	23.00
8-inch	28.40	30.65
10-inch	35.55	38.40
12-inch	42.55	45.955

**Monthly Basic Charges-Private Fire Systems
(Other than Automatic Sprinkler Systems)**

Privately Owned Fire System	\$35.45	\$38.30
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Note:

- Charges to be computed on a monthly basis

**Table A-4
Fire Hydrant Use Charge**

Monthly Basic Charge		\$100.00 per month
Monthly Consumption Charges:	Current	Effective 02/01/16
0-3 ccf	\$3.66	\$3.95 per ccf
4-100 ccf	3.66	3.95 per ccf
101-Excess	2.14	2.31 per ccf

Same as All Others (Table A-2)

**Table A-5
Potlatch Water System Charges**

	Current	Effective 02/01/16
Monthly Basic Charge	\$75.91	\$81.98
Monthly Consumption Charges	\$12.86	\$13.89 per ccf

Note:

- The District bills in hundred cubic feet increments (ccf). One hundred cubic feet equals 748 gallons.

Table A-6
System Development Fees Summary – 5/8 to 10-inch Meters

Meter Size	Weighting Factor	Current Fee	Effective 03/01/16
5/8-inch	1	\$ 4,415.00	\$ 4,420.00
3/4-inch	1.5	\$ 6,625.00	\$ 6,630.00
1-inch	2.5	\$ 11,040.00	\$ 11,050.00
1-1/2-inch	5	\$ 22,075.00	\$ 22,100.00
2-inch	8	\$ 35,320.00	\$ 35,360.00
3-inch	16	\$ 70,640.00	\$ 70,720.00
4-inch	25	\$110,375.00	\$ 110,500.00
6-inch	50	\$220,750.00	\$ 221,000.00
8-inch	80	\$353,200.00	\$ 353,600.00
10-inch	115.0	\$507,725.00	\$ 508,300.00
Satellite Systems	General Plant portion of System Development Fee structure*		

Notes:

*Refer to Section 4.2 for further System Development Fee and Water Contract information.

*System Development Fees developed specifically for future LUDs or satellite systems, such as Potlatch Beach LUD No. 23, Skagit View Village LUD No. 27 and Marblemount LUD No. 28, that are not anticipated to connect to the Judy Reservoir System or conveyed water via the District's Water Supply Agreement with the City of Anacortes, shall be subject to only the "General Plant" portion of the System Development Fee structures, providing required criteria has been met for obtaining water service. The General Plant portion charged shall account for annual construction cost index increases and shall be multiplied by the appropriate weighting factor for the meter selected.

*Fees are based upon the cost of a 5/8-inch meter (\$4,420 x meter capacity weighting factor). The weighting factor is based upon the safe maximum operating capacity for displacement and compound water meters as identified in the American Water Works Association C-700 and C-702 standards.

The District shall adjust the System Development Fees on January 1 each year based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year. The fee adjustment in the 5/8-inch meter size is to be based on the change in the construction cost index for the preceding 12 months, using the previous November as a baseline. The fee shall be rounded to the nearest \$5.00 increment. Fees for other meter sizes are incrementally determined using a multiplier upon the 5/8-inch rounded meter fee.

Table A-7
Bulk Water Fill Station Use Charge

One Time Account Set Up Fee:	\$30.00
Consumption Charge:	Effective 03/15/16
Per Use	\$18.70 per ccf

Notes:

Bulk water fill station use is addressed in Sections 2.2.6; 2.9.1; 3.1.3; and 4.1.6.

**Table A-8
Installation Charges**

Connection Charge Type	Meter Size	Current Charge	Effective 03/01/16*
Type One	5/8-inch	\$3,700	\$3,705
Type One	3/4-inch	\$3,780	\$3,785
Type One	1-inch	\$3,995	\$4,000
Type Two	5/8-inch	\$1,180	\$1,180
Type Two	3/4-inch	\$1,220	\$1,220
Type Two	1-inch	\$1,410	\$1,410
Type Three	5/8-inch	\$ 345	\$ 345
Type Three	3/4-inch	\$ 370	\$ 370
Type Three	1-inch	\$ 480	\$ 480
Type Four	(Varies)	Part of Water Main Extension Cost	
Type Five (Deduct)	5/8-inch	\$1,180	\$1,180
Type Five (Deduct)	3/4-inch	\$1,220	\$1,220
Type Five (Deduct)	1-inch	\$1,410	\$1,410
Type Six	5/8-inch	\$8,670	\$8,675
Type Six	3/4-inch	\$8,745	\$8,750
Type Six	1-inch	\$9,300	\$9,305
Renewal of Service (meter only) within one year	5/8-inch, 3/4-inch and 1-inch	\$ 50	\$ 50
Renewal of Service (meter only) after one year	5/8-inch, 3/4-inch and 1-inch	Type Three Charge Time and Materials, not to exceed Type One Installation Charge	
Renewal of Service (complete service)	5/8-inch, 3/4-inch and 1-inch	Type Three Charge Time and Materials, not to exceed Type One Installation Charge	
Renewal of Service (complete service)	Larger than 1-inch	Time and Materials	
Type One, Two, Three, Four and Six	1 ½-inch and Larger	Time and Materials	

Notes:

*The District shall adjust Installation Charges on January 1 each year, based on increases in the Engineering News Record Construction Cost Index for the Seattle area from November of the preceding year.

Table A-9
Miscellaneous Charges

1	Service Activation Charge	\$20.00
2	Deduct Meter – Monthly Basic Fixed Charge	\$2.55
3	Financial Instrument Charge (NSF, ACH return, closed account, etc.)	\$25.00
4	Turn On/Reconnection (8 AM to 3 PM, M-F, excluding Holidays)	\$50.00
5	Turn On/Reconnection (After 3 PM, M-F, or on Saturday)	\$160.00
6	Turn On/Reconnection (Sundays and Holidays)	\$190.00
7	Late Fee – A late payment charge of \$5 or 2% per month, whichever is greater, applied to unpaid balances 14 calendar days beyond bill due date	\$5 or 2% Per Month
8	Reactivation of abandoned service, Type I	Type I Charge
9	Reactivation of abandoned service for larger than 1”, plus associated service charges, fees, permits, expenses from other local, state or federal agencies	Actual Cost
10	Water Service Installations Involving Connection to a Water Pipeline Larger than 18”, or Any Concrete Cylinder Water Pipeline	Actual Cost
11	Temporary Connection Charge (Installation/Removal)	Actual Cost
12	Crew/Serviceman Standby (Customer Request)	Actual Cost
13	Damage from Addition of New Equipment	Actual Cost
14	Damage to District Property	Actual Cost <i>(unless shown below)</i>
15	Unauthorized Use Fee	\$200.00
16	Meter Yoke Replacement Charge	\$300.00
17	Satellite System Compliance Inspection Charge	Actual Cost
18	Satellite System Water Quality Testing Charge	Actual Cost

Note:

- The General Manager or Customer Service Department employees are authorized, at their discretion, to reverse or reduce specific charges on an account, provided that the account has had no charge reversals or reductions, late payments or finance fee charges within the previous twelve (12) months.

Table A-10
Service Deposits

Meter Size	Deposit Amount
5/8” or 3/4” Residential	\$135.00
1” Residential	\$200.00
Greater than 1” Residential	\$250.00
Hydrant Meter	\$950.00

Note:

- Commercial and larger metered service deposits are to be calculated based on two times the two month average billing as determined from time to time when water rates are adjusted or increased or when customer applies for service. In unusual or exceptional cases where management deems it necessary in order to adequately protect the District, the District may exceed the amounts indicated.